

CCTNS Project - Grant in AID Details of the UT of Puducherry

Expenditure Head	2009-10 (Rs in lakhs)	Remarks	2010-11	Remarks
SPMC	43.75	GIA letter dt. 09.11.2009		
Capacity building for strengthening of Institutions' infrastructure	24.00 + 13.00	GIA letter dt. 09.11.2009 and 17.05.2010		
Capacity building (Personnel Training)	4.87	GIA letter dt. 09.11.2009		
Site Preparation				
Networking Infrastructure				
Hardware				
Digitization				
Handholding support				
Data centre				
Grand Total	85.62			

Funds Released:

GIA letter dt. 09.11.2009	Rs. 72,62,000.00
GIA letter dt. 17.05.2010	Rs. 13,00,000.00
Total	Rs. 85,62,000.00

Funds Spent:

10 % Mobilization advance to SPMC (M/s WIPRO) On 25.05.2010	Rs. 1,54,369.00
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Balance amount in Bank:

Current Account of PPEGS Number: 30907499223	Rs. 84,07,631.00
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