

**Information Sheet on Progress update on CCTNS project**

S.No	Parameter	Description
1.	Name of the Nodal Officer	<b>Shri ATUL KATIYAR, IPS Senior Superintendent of Police (L&amp;O), Puducherry.</b>
2.	SPMC details	<b>M/s. Wipro Consulting Services</b>
3.	Total funds allocated to the State as on 1 <sup>st</sup> March, 2011	Rs. 1,96,12,000
4.	Total funds utilized by the State/UT as on 1 <sup>st</sup> March 2011 and breakup of the funds utilized across various heads against the funds allocated.	SPMC Rs. 1,54,369 Rs. 1,38,932 Rs. 4,16,797  Training Rs. 5,00,000 ----- <b>Total Rs. 12,10,098</b>
5.	Installment-wise funds allocated to the State/UT 1 <sup>st</sup> Installment (SPMC and DTCs) 2 <sup>nd</sup> Installment (RTC/PTC/Academy) 3 <sup>rd</sup> Installment (SPMU/SI) Any other	1) SPMC/CB/ Rs. 72,62,000 Training 2) CB Rs. 13,00,000 3) SPMU/SI Rs. 1,10,50,000 ----- <b>Total Rs. 1,96,12,000</b>
6.	Total amount proposed by the State/UT in its PIM report	<b>Rs. 14.57 Cr.</b>
7.	Total amount approved by the Centre in PIM report	<b>Rs. 9.94 Cr.</b>
8.	Status of SI RFP preparation	Draft RFP for SI has been submitted to the NCRB.
9.	<p><b>a) Capacity Building Infrastructure</b></p> <p><b>b) Site preparation for SCRB, DTC, RTC, PTC and Police Academy</b> (2.5 Lakhs for site preparation in each DTC was provided)</p> <p><b>c) Hardware procurement for SCRB, DTCs, RTCs, PTCs and Police Academy</b> (4.5 Lakhs for procurement of hardware in each DTC was provided. SCRB/RTC/PTC – 10 Lakhs for procurement of hardware and site preparation was provided. Police Academy – 13 Lakhs for procurement of hardware and site preparation was provided)</p> <ul style="list-style-type: none"> <li>➤ Number of DTC/RTC/PTC/Police Academy/RPCTC</li> <li>➤ Whether procurement, installation and commissioning of CB infrastructure completed?</li> <li>➤ Number of DTC/RC/PTCs at which CB infrastructure completed.</li> <li>➤ Number of DTC/RC/PTCs at which CB infrastructure is in progress.</li> <li>➤ Number of DTC/RC/PTCs at which CB infrastructure not started.</li> </ul>	Please see the enclosed <b>Annexure -II</b>

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	<ul style="list-style-type: none"> <li>➤ Amount allocated for CB infrastructure in all installments</li> <li>➤ Amount spent so far on CB infrastructure strengthening</li> </ul>	<p><b>Rs. 37,00,000/-</b></p> <p><b>- Nil -</b></p>
10.	<p><b>Procurement process for CB (Infrastructure)</b></p> <ul style="list-style-type: none"> <li>➤ Name of the Service provider/Vendor</li> <li>➤ Selection process (Bid process/Limited tender/ DGS&amp;D)</li> <li>➤ Has a Work order been issued or a contract been signed between vendor and Police Department</li> <li>➤ Have payments been released to the vendor?</li> <li>➤ Has the vendor completed the work as per the terms of agreement.</li> </ul>	<p><b>Not yet started</b></p>
11.	<p><b>Capacity Building Training</b></p> <ul style="list-style-type: none"> <li>• In-house/Out-sourced</li> <li>• Courses conducted</li> <li>• Number of personnel identified (Approximate percentage of target personnel to be trained country-wide) <ul style="list-style-type: none"> <li>▪ 59% - SP rank and above</li> <li>▪ 42% - Constable rank and above</li> <li>▪ 73% - ASI rank and above</li> </ul> </li> </ul> <p>Number of personnel trained rank-wise may be indicated. (Only those training programs considered under CCTNS project need to be reported. CIPA and other State level training programs are not considered under the scope of this report)</p>	<p><b>Outsourced</b></p> <p><b>Basic Computer Training Skills is being conducted</b></p> <p><i>It has been decided to impart training to all identified Police personnel in Puducherry</i></p> <p><b>Out of more than 3000 Police Personnel, 2565 have been identified for training as follows :</b></p> <p>100% - SP &amp; above - 25, Trained- <b>3</b></p> <p>100%- ASI &amp; above- 327, Trained- <b>26</b></p> <p>100% - Constable &amp; above- 2213, Trained – <b>211</b></p>
12.	<p>a) Months for which '<b>Monthly Progress monitoring report</b>' has been submitted by State/UT to NCRB.</p>	<p><b>May 2010 to February 2011</b></p>
13.	<p>a) <b>Quarterly Financial Report(UC)</b> submitted (Details of QFR submitted for the FY 2010-2011)</p> <p>b) Total <b>Funds utilized</b> till date as per UC</p>	<p><b>(i) I &amp; II QFRs not submitted, owing to 'no cash' transaction.</b></p> <p><b>(ii) III QFR submitted on 10.10.10.</b></p> <p><b>(iii) IV QFR submitted on 07.01.11.</b></p> <p><b>Rs. 6,54,369/-</b></p>
14.	<p>a) <b>Utilization Certificate(UC)</b> submitted (Details of UC submitted for the FY 2010-2011)</p> <p>b) Total amount spent as on March 1<sup>st</sup> 2011</p>	<p><b>Rs. 6,54,369/-</b> (as per last UC submitted)</p> <p><b>Rs. 12,10,098/-</b></p>
15.	<p><b>Total interest</b> accrued on CCTNS funds as on March 1<sup>st</sup> 2011.</p>	<p><b>-Nil- (Deposited in current account)</b></p>
16.	<p>Number of <b>State level committee meetings</b> held and the dates when they were held (as per intimation sent to MHA/NCRB)</p>	

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	<ul style="list-style-type: none"> <li>• Apex Committee (Quarterly)</li> <li>• Empowered Committee (Monthly)</li> <li>• State Mission Team (Monthly)</li> <li>• District Mission Team (Monthly)</li> </ul>	<b>31.08.2010 via Video Conferencing</b> <b>19.08.2010 &amp; 18.11.2010</b> <b>29.11.2010</b> <b>Will be conducted shortly</b>
17.	Whether Information regarding police stations where <b>solar power</b> is to be used/power availability status, provided to NCRB? <ul style="list-style-type: none"> <li>• If yes, has a proposal regarding the same submitted under Police modernization scheme?</li> </ul>	<b>Power supply is sufficient to all the Police Stations &amp; higher offices in the UT of Puducherry.</b>
18.	Whether Information regarding <b>Networking Infrastructure</b> as requested by BSNL provided to NCRB?	<b>Provided to NCRB</b>
19.	Whether a <b>Core team at SCRB/district level</b> has been constituted for the implementation of CCTNS project as per instructions in the MCM meeting? The following is recommended for the formation of core team at SCRB/District level: a. Formation of IT core team in State Head Quarters consisting of database administrators, system administrators, network administrators, hardware administrators and trainers. b. Formation of District level/Unit level core teams in database troubleshooting and other important fields so that the respective state police force can take care of the technical needs of their states c. Training at least 4-6 personnel per police station in ICT	<b>UT / District Core Team has been constituted as per Order No. 4/DGP/Secy/2009-948, dated: 06.11.2009 of O/o DGP, Puducherry.</b>  <b>Will be constituted shortly.</b>  <b>Will be constituted shortly.</b>  <b>Will be imparted</b>
20.	Have any <b>new districts, subdivisions, police stations been created</b> in the State/UT recently? <ul style="list-style-type: none"> <li>• If yes, have the details been shared with NCRB/MHA and included in the PIM report?</li> </ul>	<b>2 Outposts have been upgraded as Police Stations recently &amp; the same were already included in the PIM Report.</b>
21.	Does the State/UT show any savings against any of the heads of fund allocation, after taking into consideration the existing infrastructure/services already implemented; for taking up Application software development initiatives?	<b>-Nil-</b>
22.	Any other issues / challenges in the project implementation	Please see the enclosed <b>Annexure -I</b>  1. Funds sanctioned for Capacity Building (Training & infrastructure) is not sufficient to impart training to 2565 Police Personnel & to build 5 training centers with necessary infrastructure. <b>Funds proposed- Rs. 141.19 Lakhs</b> <b>Funds sanctioned- Rs. 72.44 Lakhs</b>  2. There is shortage of Manpower as

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		<p>trainers in training centers.</p> <p>3. Funds sanctioned to develop a DC &amp; DR is not sufficient.  <b>Funds proposed- Rs. 300 Lakhs</b>  <b>Funds sanctioned- Rs. 150 Lakhs</b></p> <p>4. Web based CAS customization is not directly proportional to the number of Police Stations. A centralized customization will take care of any number of Police Stations.  <b>Funds proposed- Rs. 88.79 Lakhs</b>  <b>Funds sanctioned- Rs. 50.00 Lakhs (less than 50 Police Station)</b></p>
23.	Reasons if any for project delays	- Nil -